# 2015

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| | Hefei Urban Construction Development Co., Ltd | | |
| | HUCD | | |
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| | 100<br>A 11 | |
| | 0551-62661906 | |
| | 0551-62661906 | |
| | hucdtf@sina.com | |

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|---|---|---|---|
| | 252,600,694.79 | 751,191,165.42 | -66.37% |
| | -19,058,610.05 | 40,797,673.74 | -146.71% |
| | -19,112,091.88 | 40,575,037.69 | -147.10% |
| | -333,167,433.70 | -14,646,154.10 | -2,174.78% |
| / | -0.0595 | 0.1275 | -146.67% |
| / | -0.0595 | 0.1275 | -146.67% |
| | -1.30% | 3.00% | -4.30% |
| | | | |
| | 6,861,574,775.39 | 5,792,729,202.59 | 18.45% |
| | 1,439,131,736.32 | 1,490,200,346.37 | -3.43% |

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|---|---|---|
| | -3,487.86 | |



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| | | |
|---|---|---|
| | 74,794.19 | |
| | 17,826.58 | |
| | -2.08 | |
| | 53,481.83 | -- |

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2015

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2015

1-6 43,955

4.6% 9.5 29,506

2.8% ɯ ŕ È òv ˜Â $ 2Ä¡¶ÈÁ¼ÃF¯ÔºÌ¤RR ¶E\ 2% rR dUÂ / 12Dqš ™ãé€ - ± ±¾ 7mE†K¯

2014 7,557 / 9.29% 2015
8,000 /
11,000 /
7,000 /

1000 /

1 2015 9,519 2014 8,780 739
8.41% 2014 1 2

2015 2014 2015 2

2 2015 3,852 23.77% 1,592
36.95% 4,833.4 /
1.22% 2014
3 2015 5,450 /
0.93% 5,810 / 0.15%
5,350 / 1.17% 5,372 /
5.94%
4 2015 2,699 2014
1,710 57.83% 3,176 4,571 /

6 251.9 6
90-110 39%
110

2015

25,260.07 66.37% -2352.55
140.51% -2,345.42 140.18% -2,108.34
151.96% 68.62 18.45% 14.39



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3.43 %

| | | | | |
|---|---|---|---|---|
| | 252,600,694.79 | 751,191,165.42 | -66.37% | |
| | 172,551,803.72 | 568,814,951.13 | -69.66% | |
| | 19,200,665.17 | 9,879,054.29 | 94.36% | |
| | 27,620,695.15 | 22,388,115.80 | 23.37% | |
| | 47,544,795.87 | 25,221,673.37 | 88.51% | |
| | -2,370,758.99 | 17,793,586.62 | -113.32% | |
| | -333,167,433.70 | -14,646,154.10 | -2,174.78% | |
| | 28,694,436.75 | 3,422,945.96 | 738.30% | |
| | 429,814,991.43 | -103,089,376.44 | 516.93% | |
| | 125,341,994.48 | -114,312,584.58 | 209.65% | |



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|---|---|---|---|---|
| | 4,139,300.28 | 2,808,055.19 | 47.41% | |
| | 119,902,479.41 | 305,315,609.27 | -60.73% | |
| | 37,338,204.57 | 214,132,882.74 | -82.56% | 10% |
| | 0.00 | 29,951,131.42 | -100.00% | 10% |
| | 68,534,473.93 | 15,579,452.91 | 339.90% | A |
| | 1,371,789.72 | 0.00 | 100.00% | |
| | 17,288,508.23 | 8,550,481.75 | 102.19% | |
| | 2,277,879,606.15 | 1,655,941,645.55 | 37.56% | |
| | -96,102,202.31 | 40,117,572.50 | -339.55% | |
| | 18,531,611.80 | 0.00 | 100.00% | 2015 6 |
| | 442,307,285.47 | 65,663,256.30 | 573.60% | |



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| | | | | | | |
| | 248,040,367.00 | 169,901,847.72 | 31.50% | -66.91% | -70.11% | 7.33% |
| | | | | | | |
| | 248,040,367.00 | 169,901,847.72 | 31.50% | -66.91% | -70.11% | 7.33% |
| | | | | | | |
| | 248,040,367.00 | 169,901,847.72 | 31.50% | -66.91% | -70.11% | 7.33% |

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22.22% 108 63.16%

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2014 12 3 6.396
FD14-6 FD14-9 FD14-10 2015 6 25 2.1525
FD14-11 4 345

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|---|---|---|---|---|---|---|---|---|---|
| | | | | 100,000,000.00 | 1,282,207,385.67 | 330,909,214.82 | 122,824,802.00 | 19,771,861.29 | 14,832,412.21 |
| | | | | 80,000,000.00 | 188,188,700.06 | 70,029,575.53 | 0.00 | -2,235,965.93 | -2,235,965.93 |
| | | | | 60,000,000.00 | 358,038,706.46 | 63,986,031.08 | 41,432,673.00 | 6,697,496.38 | 4,789,027.76 |
| | | | | 60,000,000.00 | 235,604,985.95 | 56,086,439.31 | 0.00 | -2,370,404.24 | -2,370,404.14 |
| | | | | 60,000,000.00 | 1,679,523,893.53 | 52,347,708.16 | 0.00 | -3,747,580.70 | -3,747,580.70 |



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|---|---|---|---|---|---|---|---|---|---|
| | | | | 12,000,000.00 | 11,006,235.89 | 10,766,643.34 | 143,917.17 | -978,714.94 | -978,704.99 |
| | | | | 153,850,000.00 | 749,359,134.17 | 150,500,211.05 | 0.00 | -3,349,788.95 | -3,349,788.95 |
| | | | | 20,408,163.00 | 380,692,516.39 | 70,571,167.44 | 0.00 | -410,929.92 | -410,935.35 |

**5**

## 2015 1-9

2015 1-9

| | | | |
|---|---|---|---|
| 2015 1-9 | -2,800 | | -800 |
| 2014 1-9 | | | 5,577.8 |
| | 1<br>2015<br>2<br>2014<br>12<br>6<br>8%<br>2015<br>3600 | | |



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33 2014

2014 2014

2014 2014 12 31 320,100,000 10 1.00

2014 6 26

2014

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**5%**

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|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | |
| | 3,375,886 | 1.05% | | | | -121,202 | -121,202 | 3,254,684 | 1.02% |
| 3 | 3,375,886 | 1.05% | | | | -121,202 | -121,202 | 3,254,684 | 1.02% |
| | 2,520,000 | 0.79% | | | | | | 2,520,000 | 0.79% |
| | 855,886 | 0.27% | | | | -121,202 | -121,202 | 734,684 | 0.23% |
| | 316,724,114 | 98.95% | | | | 121,202 | 121,202 | 316,845,316 | 98.98% |
| 1 | 316,724,114 | 98.95% | | | | 121,202 | 121,202 | 316,845,316 | 98.98% |
| | 320,100,000 | 100.00% | | | | 0 | 0 | 320,100,000 | 100.00% |

| | | | |
|---|---|---|---|
| | 21,934 | 8 | 0 |



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| 5% | | | | 10 | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | | | | | |
| | | | 185,316,118 | | | 185,316,118 | | |
| | | | 6,706,622 | 6,706,622 | | 6,706,622 | | |
| | | | 3,369,141 | 3,369,141 | | 3,369,141 | | |
| | | | 3,360,000 | | 2,520,000 | 840,000 | | |
| | | | 2,400,000 | 2,400,000 | | 2,400,000 | | |
| | | | 2,214,850 | 2,214,850 | | 2,214,850 | | |
| 99 | | | 2,020,000 | 2,020,000 | | 2,020,000 | | |
| 1 | | | 1,999,952 | 1,999,952 | | 1,999,952 | | |
| | | | 1,787,009 | 1,787,009 | | 1,787,009 | | |
| | | | 1,440,000 | | | 1,440,000 | | |
| 10 | | | | | | | | |



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| 10 | | | |
| | | | |
| | | | |
| | 185,316,118 | | 185,316,118 |
| | 6,706,622 | | 6,706,622 |
| | 3,369,141 | | 3,369,141 |
| | 2,400,000 | | 2,400,000 |
| | 2,214,850 | | 2,214,850 |
| 99 | 2,020,000 | | 2,020,000 |
| 1 | 1,999,952 | | 1,999,952 |
| | 1,787,009 | | 1,787,009 |
| | 1,440,000 | | 1,440,000 |
| | 1,300,200 | | 1,300,200 |
| 10<br>10<br>10 | | | |
| 10<br>4 | 0<br>2,400,000 2,400,000<br>200 1,300,000<br>1,300,200 | | |

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| | | |
| | 921,597,172.14 | 796,255,177.66 |
| | | |
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| | | |
| | | |
| | | |
| | 4,139,300.28 | 2,808,055.19 |
| | 119,902,479.41 | 305,315,609.27 |
| | | |
| | | |
| | | |
| | | |
| | | |
| | 37,338,204.57 | 214,132,882.74 |
| | | |
| | 5,658,781,760.60 | 4,386,995,477.06 |
| | | |



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| | | |
| | | |
| | 6,741,758,917.00 | 5,705,507,201.92 |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | 29,951,131.42 |
| | 32,536,753.26 | 33,010,601.32 |
| | 68,534,473.93 | 15,579,452.91 |
| | | |
| | | |
| | | |
| | | |
| | | |
| | 84,333.25 | 130,333.27 |
| | | |
| | 1,371,789.72 | |
| | | |
| | 17,288,508.23 | 8,550,481.75 |
| | | |
| | 119,815,858.39 | 87,222,000.67 |
| | 6,861,574,775.39 | 5,792,729,202.59 |
| | | |
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| | | |
| | | |
| | 391,583,861.34 | 525,437,111.54 |



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| | | |
|---|---|---|
| | 2,277,879,606.15 | 1,655,941,645.55 |
| | | |
| | | |
| | 5,600,033.87 | 4,528,593.05 |
| | -96,102,202.31 | 40,117,572.50 |
| | 4,046,885.11 | 3,887,568.98 |
| | 18,531,611.80 | |
| | 442,307,285.47 | 65,663,256.30 |
| | | |
| | | |
| | | |
| | | |
| | | |
| | 458,000,000.00 | 1,066,700,000.00 |
| | 600,000,000.00 | 600,000,000.00 |
| | 4,101,847,081.43 | 3,962,275,747.92 |
| | | |
| | 1,206,000,000.00 | 325,800,000.00 |
| | | |
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| | | |
| | 290,011,424.95 | 290,011,424.95 |
| | | |
| | | |
| | | |
| | 248,494,622.35 | 248,494,622.35 |
| | | |
| | 580,525,689.02 | 631,594,299.07 |
| | 1,439,131,736.32 | 1,490,200,346.37 |
| | 101,059,536.56 | 14,453,108.30 |
| | 1,540,191,272.88 | 1,504,653,454.67 |
| | 6,861,574,775.39 | 5,792,729,202.59 |

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| | | |
| | | |
| | 259,961,678.42 | 640,258,466.98 |
| | | |
| | | |
| | | |
| | 4,139,300.28 | 2,808,055.19 |
| | 100,000,000.00 | |
| | | |
| | | |
| | 1,482,754,384.89 | 1,571,887,075.37 |
| | 1,810,936,325.94 | 1,732,578,983.38 |
| | | |
| | | |
| | | |
| | 3,657,791,689.53 | 3,947,532,580.92 |
| | | |



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|---|---|---|
| | 600,000,000.00 | 600,000,000.00 |
| | 2,940,009,404.41 | 3,092,508,557.15 |

| | | |
|---|---|---|
| | 252,600,694.79 | 751,191,165.42 |
| | | |
| | | |
| | | |
| | 275,277,702.99 | 692,330,126.32 |
| | 172,551,803.72 | 568,814,951.13 |
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| 6. | | |
| | | |
| | -21,083,412.16 | 40,577,139.19 |
| | -19,058,610.05 | 40,797,673.74 |
| | -2,024,802.11 | -220,534.55 |
| | | |
| | -0.0595 | 0.1275 |
| | -0.0595 | 0.1275 |

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| | | |
|---|---|---|
| | 88,199,302.62 | 584,126,198.42 |
| | 53,316,720.80 | 425,888,697.63 |
| | 6,788,679.61 | 53,660,957.01 |
| | 7,867,591.87 | 6,182,512.40 |
| | 18,830,948.87 | 18,001,655.84 |
| | 48,010,827.69 | 25,608,181.03 |
| | -10,562,485.03 | 416,740.54 |
| | | |
| | -364,341.78 | -787,161.35 |
| | | |
| | -36,417,322.97 | 53,580,292.62 |
| | 108,336.27 | 411,900.00 |
| | | |

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| 3. | | |
| 4. | | |
| 5. | | |
| 6. | | |
| | -27,127,344.57 | 40,568,781.85 |
| | | |
| | -0.0847 | 0.1267 |
| | -0.0847 | 0.1267 |

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| | | |
| | 873,207,410.30 | 1,067,832,334.70 |
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| | | |
| | | |
| | | |
| | 100,143,347.04 | 567,900.00 |
| | 973,350,757.34 | 1,068,400,234.70 |
| | 1,060,776,049.00 | 873,789,960.28 |
| | | |



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| | | |
| | | |
| | 13,674,750.94 | 11,362,562.86 |
| | 162,490,612.41 | |

| | | |
|---|---|---|
| | 1,168,991,000.50 | |
| | 617,700,000.00 | 22,500,000.00 |
| | 99,204,009.07 | 80,589,376.44 |
| | | |
| | 22,272,000.00 | |
| | 739,176,009.07 | 103,089,376.44 |
| | 429,814,991.43 | -103,089,376.44 |
| | | |
| | 125,341,994.48 | -114,312,584.58 |
| | 796,255,177.66 | 774,382,155.14 |
| | 921,597,172.14 | 660,069,570.56 |

**6**

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| | | |
| | | |
| | 327,275,338.62 | 598,719,192.66 |
| | | |
| | 100,108,336.27 | 417,900.00 |
| | 427,383,674.89 | 599,137,092.66 |
| | 304,316,918.44 | 296,210,513.29 |
| | 11,722,379.30 | 10,324,475.91 |
| | 85,475,855.07 | 148,258,023.05 |
| | 18,391,365.23 | 21,657,294.15 |
| | 419,906,518.04 | 476,450,306.40 |
| | 7,477,156.85 | 122,686,786.26 |
| | | |
| | | |
| | | |
| | 1,260.00 | |



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|---|---|---|
| | | |
| | 2,115,172.86 | 3,031,018.27 |
| | 2,116,432.86 | 3,031,018.27 |
| | 1,392,917.00 | 38,180.00 |
| | 8,470,000.00 | 5,000,000.00 |
| | | |
| | | |
| | 9,862,917.00 | 5,038,180.00 |
| | -7,746,484.14 | -2,007,161.73 |
| | | |
| | | |
| | | |
| | | |
| | 656,018,345.00 | 4,900,000.00 |
| | 656,018,345.00 | 4,900,000.00 |
| | 617,700,000.00 | 22,500,000.00 |
| | 73,031,243.27 | 80,589,376.44 |
| | 345,314,563.00 | 214,610,160.00 |
| | 1,036,045,806.27 | 317,699,536.44 |
| | -380,027,461.27 | -312,799,536.44 |
| | | |
| | -380,296,788.56 | -192,119,911.91 |
| | 640,258,466.98 | 626,209,977.05 |
| | 259,961,678.42 | 434,090,065.14 |

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| | | | | | | | | | | | | | |
| | 320,100,000.00 | | | | 290,011,424.95 | | | | 248,494,622.35 | | 631,594,299.07 | 14,453,108.30 | 1,504,653,454.67 |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | 320,100,000.00 | | | | 290,011,424.95 | | | | 248,494,622.35 | | 631,594,299.07 | 14,453,108.30 | 1,504,653,454.67 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4 | | | | | | | | | | | | | |
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| 1 | | | | | | | | | | | | | |
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| | | | | | | | | | | | | | |
| | 320,100,000.00 | | | | 290,011,424.95 | | | | 248,494,622.35 | | 580,525,689.02 | 101,059,536.56 | 1,540,191,272.88 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | 320,100,000.00 | | | | 290,011,424.95 | | | | 225,130,017.99 | | 514,339,023.22 | 14,923,635.87 | 1,364,504,102.03 |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | 320,100,000.00 | | | | 290,011,424.95 | | | | 225,130,017.99 | | | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | 23,364,604.36 | | 117,255,275.85 | -470,527.57 | 140,149,352.64 |
| | | | | | | | | | | | 172,629,880.21 | -470,527.57 | 172,159,352.64 |
| | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | |
| 2 | | | | | | | | | | | | | |
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2015

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|---|---|---|
| ,299.07 | 108.30 | 53,454.67 |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | | | | | | | | | | | |
| 2 | | | | | | | | | | | |
| 3 | | | | | | | | | | | |
| 4 | | | | | | | | | | | |
| | | | | | | | | | 23,364,604.36 | -55,374,604.36 | -32,010,000.00 |
| 1 | | | | | | | | | 23,364,604.36 | -23,364,604.36 | |
| 2 | | | | | | | | | | -32,010,000.00 | -32,010,000.00 |
| 3 | | | | | | | | | | | |
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| 1 | | | | | | | | | | | |
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22

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B.

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B.



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**11**

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| | 300 |
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| 1 | |
| 2 | |

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| 1 1 | 5.00% | 5.00% |
| 1 2 | 10.00% | 10.00% |
| 2 3 | 20.00% | 20.00% |
| 3 | 50.00% | 50.00% |

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20% 20% 50%

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**14**

| | | % | % |
|---|---|---|---|
| | 35-50 | 3 | 2.77-1.94 |

**15**

**1**



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**2**

| | | | | |
|---|---|---|---|---|
| | | 35-50 | 3.00% | 2.77%-1.94% |
| | | 8 | 3.00% | 12.13% |
| | | 5 | 3.00% | 19.40% |

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**21**

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B.

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D.

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C.



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**22**

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**26 /**

**1**

A.

B.

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A.

B.

**3**

A.

B.

12



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**27**

**28**

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**1**

| | | |
|---|---|---|
| | | 5% |
| | | 7% 5% |
| | | 25% |
| | | 20% 0%<br>50%<br>30% 50%<br>100% 40%<br>100% 200%<br>50%<br>200% 60% |
| | | 3% 2% |

| | |
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| | |

**2**



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**1**

| | | |
|---|---|---|
| | 97,992.64 | 66,839.32 |
| | 885,738,903.12 | 740,482,068.49 |
| | 35,760,276.38 | 55,706,269.85 |
| | 921,597,172.14 | 796,255,177.66 |

**2**

**3**

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| | 4,357,158.19 | 217,857.91 | 5.00% |

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70,065.53 0.00

| | | |
|---|---|---|
| | | |

**3**

| | | (%) | |
|---|---|---|---|
| | 4,357,158.19 | 100.00 | 217,857.91 |
| | 4,357,158.19 | 100.00 | 217,857.91 |

**4**

**1**

| | | | | |
|---|---|---|---|---|
| | | | | |
| 1 | 100,000,000.00 | 83.40% | 285,413,129.86 | 93.48% |
| 1 2 | 19,902,479.41 | 16.60% | 19,902,479.41 | 6.52% |
| | 119,902,479.41 | -- | 305,315,609.27 | -- |

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| | | |
|---|---|---|
| | | (%) |
| | 100,000,000.00 | 83.40 |
| | 19,902,479.41 | 16.60 |
| | | |
| | 119,902,479.41 | 100.00 |

60.73%

**5**

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**2**

-9,077,136.93 0.00

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**3**

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|---|---|---|
| | 0.00 | 117,923,700.00 |
| | 38,689,639.90 | 104,677,704.42 |
| | 2,207,319.81 | 4,167,370.39 |
| | 40,896,959.71 | 226,768,774.81 |

**4**

| | | | | | |
|---|---|---|---|---|---|
| | | 31,980,634.00 | 1 | 78.20% | 1,599,031.70 |
| | | 2,880,000.00 | 1-2 | 7.04% | 288,000.00 |
| | | 56,500.00 | 1 | 0.14% | 2,825.00 |
| | | 332,000.00 | 1-2 | 0.81% | 33,200.00 |
| | | 600,000.00 | 2-3 | 1.47% | 120,000.00 |
| | | 1,126,000.00 | 3 | 2.75% | 563,000.00 |
| | | 739,505.90 | 3 | 1.81% | 369,752.95 |



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| | | | | | |
|---|---|---|---|---|---|
| | -- | 37,714,639.90 | -- | 92.22% | 2,975,809.65 |

**6**

**1**

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|---|---|---|---|---|---|---|
| | | | | | | |
| | 4,979,381,778.35 | | 4,979,381,778.35 | 3,488,454,595.34 | | 3,488,454,595.34 |
| | 695,147,901.69 | 15,747,919.44 | 679,399,982.25 | 914,288,801.16 | 15,747,919.44 | 898,540,881.72 |
| | 5,674,529,680.04 | 15,747,919.44 | 5,658,781,760.60 | 4,402,743,396.50 | 15,747,919.44 | 4,386,995,477.06 |

**2**

| | | | | | | |
|---|---|---|---|---|---|---|
| | | | | | | |
| | 15,747,919.44 | | | | | 15,747,919.44 |
| | 15,747,919.44 | | | | | 15,747,919.44 |

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**14**

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| | | | | |
| 1. | 34,195,221.47 | | | 34,195,221.47 |
| 2. | | | | |
| 1 | | | | |
| 2 \ \ | | | | |
| 3 | | | | |
| | | | | |
| 3. | | | | |
| 1 | | | | |
| 2 | | | | |
| | | | | |
| 4. | 34,195,221.47 | | | 34,195,221.47 |
| | | | | |
| 1. | 1,184,620.15 | | | 1,184,620.15 |
| 2. | 473,848.06 | | | 473,848.06 |
| 1 | 473,848.06 | | | 473,848.06 |
| | | | | |
| 3. | | | | |
| 1 | | | | |
| 2 | | | | |
| | | | | |
| 4. | 1,658,468.21 | | | 1,658,468.21 |
| | | | | |
| 1. | | | | |



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| | | | | |
|---|---|---|---|---|
| 2. | | | | |
| 1 | | | | |
| | | | | |
| 3 | | | | |
| 1 | | | | |
| 2 | | | | |
| | | | | |
| 4. | | | | |
| | | | | |
| 1. | 32,536,753.26 | | | 32,536,753.26 |
| 2. | 33,010,601.32 | | | 33,010,601.32 |

**2**

**3**

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| | | |

34,195,221.47

**15**

**1**

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| | | | | |
| | | | | |
| 1. | 15,918,590.88 | 8,127,873.00 | 2,498,678.02 | 26,545,141.90 |
| 2. | 51,928,689.33 | 1,536,984.00 | 789,837.00 | 54,255,510.33 |
| 1 | | 1,141,000.00 | 714,807.00 | 1,855,807.00 |
| 2 | 51,928,689.33 | | | 51,928,689.33 |
| 3 | | 395,984.00 | 75,030.00 | 471,014.00 |
| | | | | |
| 3. | | 158,262.00 | | 158,262.00 |



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| | | | | |
|---|---|---|---|---|
| 1 | | 158,262.00 | | 158,262.00 |
| | | | | |
| 4. | 67,847,280.21 | 9,506,595.00 | 3,288,515.02 | 80,642,390.23 |
| | | | | |
| 1. | 3,269,300.61 | 5,472,854.17 | 2,223,534.21 | 10,965,688.99 |
| 2. | 700,452.78 | 490,041.07 | 105,247.60 | 1,295,741.45 |
| 1 | 700,452.78 | 490,041.07 | 105,247.60 | 1,295,741.45 |
| 2 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | |
| 3. | | 153,514.14 | | 153,514.14 |
| 1 | | 153,514.14 | | 153,514.14 |

| | | |
|---|---|---|
| | 55,088,557.01 | |

**16**

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**19**

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**2**

**20**

**21**

**1**

| | | | | | |
|---|---|---|---|---|---|
| | | | | | |
| 1. | | | | 915,000.00 | 915,000.00 |
| 2. | | | | | |
| 1 | | | | | |
| 2 | | | | | |
| 3 | | | | | |
| | | | | | |
| 3. | | | | | |
| 1 | | | | | |
| | | | | | |
| 4. | | | | 915,000.00 | 915,000.00 |
| | | | | | |
| 1. | | | | 784,666.73 | 784,666.73 |
| 2. | | | | 46,000.02 | 46,000.02 |
| 1 | | | | 46,000.02 | 46,000.02 |
| | | | | | |

| | | | | | |
|---|---|---|---|---|---|
| 4. | | | | 830,666.75 | 830,666.75 |
| | | | | | |
| 1. | | | | | |
| 2. | | | | | |
| 1 | | | | | |
| | | | | | |
| 3. | | | | | |
| 1 | | | | | |
| | | | | | |
| 4. | | | | | |
| | | | | | |
| 1. | | | | 84,333.25 | 84,333.25 |
| 2. | | | | 130,333.27 | 130,333.27 |

**22**

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|---|---|---|---|---|
| | | | | |

**23**

**1**

| | | | | | | |
|---|---|---|---|---|---|---|
| | 0.00 | 1,371,789.72 | | 0.00 | | 1,371,789.72 |
| | 0.00 | 1,371,789.72 | | 0.00 | | 1,371,789.72 |



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**2**

| | | | | | | |
|---|---|---|---|---|---|---|
| | 0.00 | 0.00 | | 0.00 | | 0.00 |
| | 0.00 | 0.00 | | 0.00 | | 0.00 |

**24**

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**25** **/**

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| | | | | |
| | 17,782,858.16 | 4,445,714.54 | 28,472,808.57 | 7,118,202.14 |
| | 1,615,370.63 | 403,842.66 | 1,643,418.99 | 410,854.75 |
| | 3,187,818.00 | 796,954.50 | 2,125,212.00 | 531,303.00 |

**3**

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|---|---|---|---|---|
| | | 17,288,508.23 | | 8,550,481.75 |
| | | 13,536,421.08 | | |

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**27**

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**28**

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**29**

**30**

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| | | |

**31**

**1**

| | | |
|---|---|---|
| | 391,583,861.34 | 525,437,111.54 |
| | 391,583,861.34 | 525,437,111.54 |

**2 1**

| | | |
|---|---|---|
| | 36,938,105.64 | |
| | 36,938,105.64 | -- |

**32**

**1**

| | | |
|---|---|---|
| | 2,277,757,376.82 | 1,655,869,161.55 |



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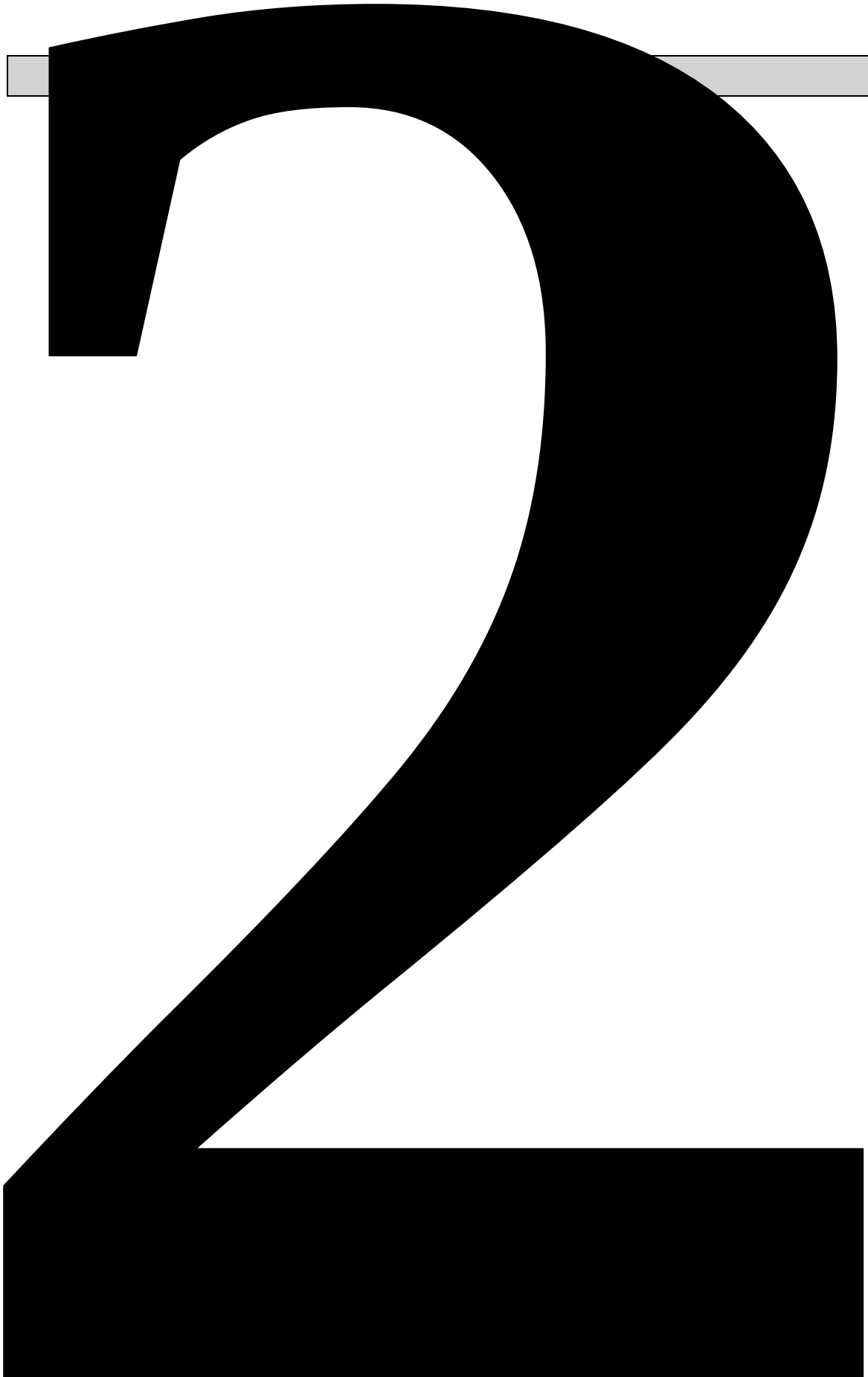
|---|---|---|
| | 122,229.33 | 72,484.00 |
| | 2,277,879,606.15 | 1,655,941,645.55 |

**2 1**



**3**

| | | | | |
|---|---|---|---|---|
| 1 | | 779,684.39 | 779,684.39 | |
| 2 | | 49,590.36 | 49,590.36 | |
| | | 829,274.75 | 829,274.75 | |

**34**

| | | |
|---|---|---|
| | -111,323,987.76 | -41,532,626.12 |
| | -73,452,628.19 | -27,929,240.96 |
| | 1,048,105.33 | 667,757.94 |
| | -7,466,337.41 | -2,651,035.22 |
| | 95,032,169.81 | 108,598,859.96 |
| | 3,801,800.83 | 3,408,982.23 |
| | -4,922,348.62 | -1,635,531.71 |
| | | 253,745.88 |
| | 441,661.16 | 809,202.25 |
| | 739,362.54 | 127,458.25 |
| | -96,102,202.31 | 40,117,572.50 |

**35**

| | | |
|---|---|---|
| | 2,713,551.78 | 2,554,235.65 |
| | 1,333,333.33 | 1,333,333.33 |
| | 4,046,885.11 | 3,887,568.98 |

| | | |
|---|---|---|



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**36**

| | | |
|---|---|---|
| | 18,531,611.80 | |
| | 18,531,611.80 | |

1

**37**

**1**

| | | |
|---|---|---|
| | 404,956,523.39 | 22,600,000.00 |
| | 7,673,845.31 | 26,570,479.05 |
| | 4,707,041.51 | 5,415,922.83 |
| | 24,969,875.26 | 11,076,854.42 |
| | 442,307,285.47 | 65,663,256.30 |

**2 1**

| | | |
|---|---|---|
| | 178,806,523.39 | |
| | 178,806,523.39 | -- |

**38**

| | | |
|---|---|---|

**39**

| | | |
|---|---|---|
| | 458,000,000.00 | 1,066,700,000.00 |



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| | 458,000,000.00 | 1,066,700,000.00 |

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| | 600,000,000.00 | 600,000,000.00 |
| | 600,000,000.00 | 600,000,000.00 |

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| | 1,100,000,000.00 | 210,800,000.00 |
| | 106,000,000.00 | 115,000,000.00 |
| | 1,206,000,000.00 | 325,800,000.00 |

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|---|---|---|---|---|
| | 148,753,616.83 | | | 148,753,616.83 |
| | 99,741,005.52 | | | 99,741,005.52 |
| | 248,494,622.35 | | | 248,494,622.35 |

**56**

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|---|---|---|
| | 631,594,299.07 | 514,339,023.22 |
| | 631,594,299.07 | 514,339,023.22 |
| | -19,058,610.05 | 172,629,880.21 |
| | | 11,682,302.18 |
| | | 11,682,302.18 |
| | 32,010,000.00 | 32,010,000.00 |
| | 580,525,689.02 | 631,594,299.07 |

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| | 467,328.28 | |
| | 668,130.00 | |
| | 19,200,665.17 | 9,879,054.29 |

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|---|---|---|
| | 14,004,772.92 | 12,772,106.97 |
| | 4,517,838.75 | 2,617,503.20 |
| | 514,618.50 | 723,783.60 |
| | 1,261,667.27 | 1,149,765.08 |
| | 1,309,677.61 | 754,432.07 |
| | 1,295,741.45 | 677,625.93 |
| | 270,957.22 | 340,714.50 |
| | 1,163,352.89 | 636,888.79 |
| | 1,400,280.00 | 215,734.20 |
| | 283,905.15 | 662,440.90 |
| | 123,658.80 | 790,370.60 |
| | 1,474,224.59 | 1,046,749.96 |
| | 27,620,695.15 | 22,388,115.80 |

**61**

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|---|---|---|
| | 50,990,606.14 | 28,528,284.36 |
| | 3,654,924.05 | 3,502,525.96 |
| | 47,335,682.09 | 25,025,758.40 |
| | 209,113.78 | 195,914.97 |

**62**

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| | -9,007,071.40 | 497,283.85 |
| | -9,007,071.40 | 497,283.85 |

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|---|---|---|
| | -364,341.78 | -787,161.35 |
| | -484,127.50 | |
| | -848,469.28 | -787,161.35 |

-484127.50

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|---|---|---|---|
| | 138,336.27 | 376,900.00 | 138,336.27 |
| | 5,010.87 | 35,000.00 | 5,010.87 |
| | 143,347.14 | 411,900.00 | 143,347.14 |



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| | 100,000,000.00 | 156,000.00 |
| | 143,347.04 | 411,900.00 |
| | 100,143,347.04 | 567,900.00 |

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|---|---|---|
| | 32,560,502.00 | 432,975.02 |
| | 8,798,986.35 | 11,631,258.21 |
| | 28,217,290.34 | 15,159,699.58 |
| | 69,576,778.69 | 27,223,932.81 |

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| | 2,737,896.11 | 3,502,525.96 |

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| | -333,167,433.70 | -14,646,154.10 |
| 2 | -- | -- |
| 3 | -- | -- |
| | 921,597,172.14 | 660,069,570.56 |
| | 796,255,177.66 | 774,382,155.14 |
| | 125,341,994.48 | -114,312,584.58 |

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| | 8,470,000.00 |
| | -- |
| | 36,283,299.06 |
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| | -27,813,299.06 |

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| | 921,597,172.14 | 796,255,177.66 |
| | 97,992.64 | 66,839.32 |

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| | 921,597,172.14 | 796,255,177.66 |

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| | 35,760,276.38 | |
| | 966,282,656.36 | |
| | 1,002,042,932.74 | -- |

86,341.21

71,893.28

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|---|---|---|---|---|---|---|---|---|
| | 2015 04 24 | 8,470,000.00 | 10.00% | | 2015 03 31 | | 0.00 | -410,935.35 |

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|---|---|
| -- | 8,470,000.00 |
| -- | 29,102,662.14 |
| | 37,572,662.14 |
| | 36,200,872.42 |
| / | 1,371,789.72 |

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| | | |
| | 36,283,299.06 | 36,283,299.06 |
| | 66,105.40 | 66,105.40 |
| | 344,912,500.00 | 280,540,416.65 |
| | 91,691.33 | 10,307,753.53 |



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| | 0.00 | 10,336.83 |
| | 296,835,071.92 | 296,835,071.92 |
| | 13,536,421.08 | 0.00 |
| | 70,982,102.79 | 30,372,839.55 |
| | 70,982,102.79 | 30,372,839.55 |

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| | 29,586,789.64 | 29,102,662.14 | -484,127.50 | | |

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| | 35.00% | -1,376,250.60 | | 52,473,749.40 |

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| | | | | | | | | | | | | |
| | 188,031,720.81 | 156,979.25 | 188,188,700.06 | 296,584,927.87 | | | | | | | | |

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| | | 600,000,000.00 | 600,000,000.00 |

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1 2013 3 13

79,164.00 28,616.34
2015 6 30 21,048.94 7,567.40
2 2015 6 25
FD14-11
70,000
21,525 2015 8 24 10,762.50
10,762.50
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2008 3
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[2012]25 2012 11 2

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230.65 2013 8 19
2008 3
155.10
24.13 2015 6 30
155.10 24.13
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| | | | | | | | | | | |
| | 4,357,158.19 | 100.00% | 217,857.91 | 5.00% | 4,139,300.28 | 2,955,847.57 | 100.00% | 147,792.38 | 5.00% | 2,808,055.19 |
| | 4,357,158.19 | 100.00% | 217,857.91 | 5.00% | 4,139,300.28 | 2,955,847.57 | 100.00% | 147,792.38 | 5.00% | 2,808,055.19 |

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|---|---|---|---|
| | | | |
| 1 | | | |
| 1 | 4,357,158.19 | 217,857.91 | 5.00% |
| | 4,357,158.19 | 217,857.91 | 5.00% |

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-10,632,550.56 0.00

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| 1 | 528,392.42 | 26,419.62 | 5.00% |
| 1 2 | 112,020.82 | 11,202.08 | 10.00% |
| 2 3 | 428,932.00 | 85,786.40 | 20.00% |
| 3 | 2,665,665.50 | 1,332,832.75 | 50.00% |
| | 3,735,010.74 | 1,456,240.85 | 38.99% |

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-10,632,550.56 0.00

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| | | 556,120,000.00 | 3 | 37.47% | |
| | | 372,042,563.00 | 1 | 25.07% | |
| | | 179,489,400.00 | 1 | 12.09% | |
| | | 138,577,952.00 | 2 | 9.34% | |
| | | 140,195,700.00 | 1 | 9.45% | |
| | -- | 1,386,425,615.00 | -- | 93.41% | |

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| | | | | | | |
| | 585,015,089.64 | | 585,015,089.64 | 546,958,300.00 | | 546,958,300.00 |
| | | | | 29,951,131.42 | | 29,951,131.42 |
| | 585,015,089.64 | | 585,015,089.64 | 576,909,431.42 | | 576,909,431.42 |



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| | 180,000,000.00 | | | 180,000,000.00 | | |
| | 67,958,300.00 | | | 67,958,300.00 | | |
| | 60,000,000.00 | | | 60,000,000.00 | | |
| | 67,000,000.00 | | | 67,000,000.00 | | |
| | 60,000,000.00 | | | 60,000,000.00 | | |
| | 12,000,000.00 | | | 12,000,000.00 | | |
| | 100,000,000.00 | | | 100,000,000.00 | | |
| | | 38,056,789.64 | | 38,056,789.64 | | |
| | 546,958,300.00 | 38,056,789.64 | | 585,015,089.64 | | |

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| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | 29,951,131.42 | 8,470,000.00 | | -364,341.78 | | | | | 38,056,789.64 | | |
| | 29,951,131.42 | 8,470,000.00 | | -364,341.78 | | | | | 38,056,789.64 | | |
| | 29,951,131.42 | 8,470,000.00 | | -364,341.78 | | | | | 38,056,789.64 | | |



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| | | / | / |
| | -1.30% | -0.0595 | -0.0595 |
| | -1.30% | -0.0595 | -0.0595 |

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