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		2017 1 1 2017 12 31

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			002208
	Hefei Urban Construction Development Co., Ltd		
	HUCD		
	100	A	1 201
	230031		
[redacted]	100	A 10-14	

/	0.410	0.340	20.59%	0.2900
	7.87%	6.83%	1.04%	6.02%
	2017	2016		2015
	11,568,001,713.33			

	720,631.85	29,282.14	36,159.41	
			-372,599.37	
	266,005.00	1,783,033.89	-84,981.96	
	12,256.13	108,412.85	-2.66	
	785,758.86	5,416,310.40	-254,943.20	--

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109,799 7.0% 0.1

9.4% 178,654 7.0%

10.5% 169,408 7.7%

5.3% 133,701 13.7%

11.3% 25,508 15.8% 12

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58,923 15.3%

156,053 8.2%

5,612.5 21.9% 17.9

4,007 30.5% 22.8

2017 9,200.7

8.2% 29.5 5,865.8

16.5% 32.9

2017 39,169.2

9.9% 5.8 12 2,021.3

15.8% 2017

7,637 23%

2017

45 629.8 4.21% 2016

11 “ ” 2017 5

2017 7,887 / 5

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2017 7

24.3

2017 19,933 215.89

75.60% 2017

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2017

14,249 / 2016

13000-15000 / 2016

90-110

40% 2016 6 110-150

31%

1,476 1,421

2017

20,707 207.65 63.52%

95.63 93.86 2017

10,560.6 / 2017 209.16 /

1.01

——

2017 71.398

64.13% 314.73 / 100.4%

6,457.67 / 144% 2017

32,115 2016 16860 90.48%

24,607 2016 14074 74.84% 3,234,359.43

2016 1,727,772.12 87.20% 2017

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2017

16

2017 7000

17%

2017 11 1,204

30.72 250

/ 2017

1-12 221 15,232 167

45 33% 39% 2017

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1-12 5951 / 20%

2016

2016

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房地产基础情况					房地产开发情况			房地产储备情况	
序号	项目名称	位置	项目状态	项目权益	项目占地面积（万㎡）	地上计容建筑面积（万㎡）	累计竣工面积（万㎡）	2017年新增待开发土地面积（万㎡）	累计持有待开发土地面积（万㎡）
1	合肥琥珀名城（和园）	合肥瑶海区	竣工	100%	13.34	23.43	31.42	/	/
2	合肥琥珀五环城	合肥政务区	竣工	100%	12.88	45.09	56.83	/	/
3	合肥瑞安家园	合肥经开新区	竣工	100%	8.63	24.18	28.11	/	/
4	肥东琥珀名都	肥东县东城新市镇	在建	65%	15.99	39.97	13.36	/	/
5	肥东琥珀庄园	肥东县店埠镇	在建	100%	7.00	14.00	/	/	/
[illegible]									
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206.94	0.00	25.85			合计			157.22	356.06

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序号	项目名称	业态	累计推盘（万㎡）	累计销售（万㎡）	库存（万㎡）
1	合肥琥珀名城（和园）	住宅	25.50	25.50	0.00
		商业	1.62	1.55	0.07
2	合肥琥珀五环城	住宅	34.41	34.41	0.01
		商业	9.88	7.48	2.40
3	合肥瑞安家园	住宅	22.64	22.61	0.03
		商业	0.73	0.04	0.69
4	肥东琥珀名郡	住宅	10.08	6.52	3.56
		商业	0.98	0.54	0.44
5	肥东琥珀庄园	住宅	13.40	13.11	0.29
		商业	0.28	0.28	0.00
6	蚌埠琥珀新天地	住宅	38.00	35.42	2.58
		商业	2.90	2.05	0.85
7	广德琥珀新天地	住宅	9.55	9.55	0.00
		商业	5.69	5.07	0.62
8	宣城琥珀新天地	住宅	8.07	7.27	0.80
		商业	0.15	0.15	0.00
9	巢湖琥珀新天地	住宅	24.02	24.01	0.01
		商业	/	/	1.46
10	三亚琥珀假日天地	住宅	/	/	/
		商业	/	/	/
11	琥珀御宾府	住宅	/	/	/
		商业	/	/	/
12	琥珀东华府	住宅	/	/	/
		商业	/	/	/
13	琥珀蜀熙府	住宅	1.47	0.61	0.86
		商业	/	/	/
	合计		**209.37**	**196.17**	**14.67**

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1		500,000	361,500	4.75%-5.90%	
		500,000	361,500		

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			2017	2016	
			42.88	61.53	-30.31%
			47.68	49.22	-3.13%
			14.67	9.87	48.63%

30%

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		2017		2016		
		2,010,692,068.12	99.98%	2,162,676,937.80	100.00%	-7.03%

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	142,803,401.94
	5.19%

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	0.00%

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1		57,776,259.04	2.10%
2		50,476,190.48	1.83%
3		21,954,013.33	0.80%
4		8,196,500.95	0.30%
5		4,400,438.14	0.16%
	--	142,803,401.94	5.19%

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	515,024,735.02
	39.12%
	0.00%

5

1		149,419,397.19	11.35%
2		107,791,501.70	8.19%
3		89,782,058.23	6.82%
4		87,384,350.96	6.64%
5		80,647,426.94	6.13%
	--	515,024,735.02	39.12%

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	2017	2016		
	56,861,245.95	63,473,411.11	-10.42%	
	52,198,227.48	50,101,506.39	4.18%	
	195,673,479.80	49,763,529.31	293.21%	

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	2017	2016	
	3,399,703,417.75	4,403,042,507.60	-22.79%
	3,441,860,462.32	4,779,984,821.06	-27.99%
	-42,157,044.57	-376,942,313.46	88.82%
	13,614,275.14	8,056,913.00	68.98%
	4,905,756.88	762,173.43	543.65%
	8,708,518.26	7,294,739.57	19.38%
	2,475,000,000.00	3,190,000,000.00	-22.41%
	1,631,541,324.19	2,189,476,699.03	-25.48%
	843,458,675.81	1,000,523,300.97	-15.70%
	810,010,149.50	630,875,727.08	28.39%

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88.82%

68.98% 543.65%

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10%

			100000000	828,714,975.48	251,500,850.93	173,236,244.94	37,216,411.89	27,877,237.52
			80000000	1,041,114,210.53	129,277,978.07	384,948,381.86	84,848,712.66	65,390,757.26
			60000000	104,057,055.76	72,877,996.95	153,249,595.17	38,347,629.06	28,766,321.31
			60000000	443,825,875.62	104,679,748.35	504,397,982.37	76,768,594.10	57,721,520.76
			60000000	431,325,355.95	145,893,891.70	925,154,640.80	179,894,022.31	138,977,561.82

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			153850000	1,940,000,435.14	196,805,452.77	485,632,679.13	88,782,415.02	66,611,791.46

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1 10,000 100%

2017 12 31 82,871.50 25,150.09 2017 1 12 17,323.62 2,787.72

2 8,000 80%

2017 12 31 104,111.42 12,927.80 2017 1 12 38,494.84 6,539.08

3 6,000 100%

2017 12 31 10,405.71 7,287.80 2017 1 12 15,324.96 2,876.63

4 6,000 100%

2017 12 31 44,382.59 10,467.97 2017 1 12 50,439.80 5,772.15

5 6,000 100%

2017 12 31 43,132.54 14,589.39 2017 1 12 92,515.46 13,897.76

6 15,385 65%

2017 12 31 194,000.04 19,680.55 2017 1 12 48,563.27 6,661.18

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2015 4 29 2014 2014 2014 12 31

320,100,000 10 1.00

2016 4 29 2015 2015 2015 12 31

320,100,000 10 0.50

2017 5 26 2016 2016 2016 12 31

320,100,000 10 1.00

2017	32,010,000.00	132,765,595.48	24.11%		
2016	32,010,000.00	108,759,367.48	29.43%		
2015	16,005,000.00	91,519,553.63	17.49%		

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10	0
10	1.00
10	0
	320,100,000

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	32,010,000
	581,371,072.88
	100%
20	
2017 41,075,085.70 132,765,595.48 580,521,004.32 2017 4,107,508.57 4,107,508.57 2017 2016 32,010,000.00 2017 581,371,072.88 2017 12 31 320,100,000 10 1.00 2017	

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	( )			2016 03 18	12	
	( )			2016 03 18		

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2017 4 28 42 ——
2017 5 28

2017 5 10 16 —— 2017 6 12 2017 1 1 2017 1 1

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2017 1 1

2017 8 21

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“ ” 200,000 2017 5 26 2016 52,000

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	2017 02 16	http://www.cninfo.com.cn/
2017	2017 03 28	http://www.cninfo.com.cn/
	2017 05 27	
	2017 03 31	http://www.cninfo.com.cn/

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	2017 05 27	20,000	2017 11 01	2,000		36		
B1		120,000		B2		2,000		
B3		120,000		B4		2,000		

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	860,857	0.27%							

		57.90%	185,348,160	0		185,348,160		
		0.59%	1,884,500	394,500		1,884,500		
		0.35%	1,115,800	815,800		1,115,800		
		0.34%	1,100,000	1,100,000		1,100,000		
		0.34%	1,090,600	1,090,600		1,090,600		
		0.33%	1,050,000	290,000		1,050,000		
		0.31%	996,000	297,190		996,000		
		0.30%	957,300	542,100		957,300		
1		0.24%	767,000	-458		767,000		
		0.22%	696,500	559,700		696,500		
10 3								

10			
	185,348,160		185,348,160
	1,884,500		1,884,500
	1,115,800		1,115,800
	1,100,000		1,100,000
	1,090,600		1,090,600
	1,050,000		1,050,000
	996,000		996,000
	957,300		957,300
	767,000		767,000

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	696,500		696,500
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	0 1,115,800 1,115,800 146,000 850,000 996,000		

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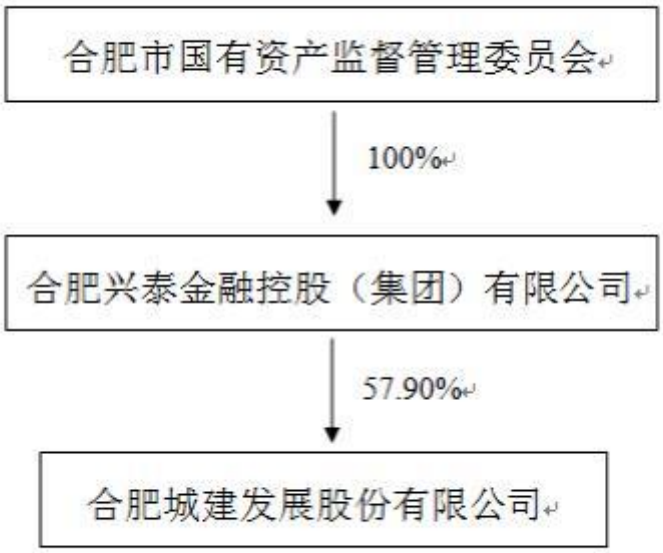

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” 185,316,118 57.89% “

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2015047 2016008

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2016 3 18

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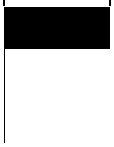
				54	2015 09 22	2018 09 22	418,700				418,700
				54	2015 09 22	2018 09 22	147,000				147,000
				46	2015 09 22	2018 09 22	16,500				16,500
				51	2015 09 22	2018 09 22	0				0
				63	2015 09 22	2018 09 22	0				0
				55	2015 09 22	2018 09 22	0				0
				53	2015 09 22	2018 09 22	0				0



					09 22	09 22					
					2015	2018					
				41	09 22	09 22	66,446				66,446
					2015	2018					
				43	09 22	09 22	24,000				

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1976

1954 “ ” “ ” 2002 3

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			2017 09 29	2020 09 28	

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			2015 11 30	2018 11 30	
			2014 04 29	2017 04 29	
			2017 08 04	2020 08 03	

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			54		24.07	
			54		21.79	
			46		17.11	

			55		5	
			63		5	
			53		5	
			53		5	

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2016		59.21%	2017 05 26	2017 05 27	2016 www.cninfo.com.cn

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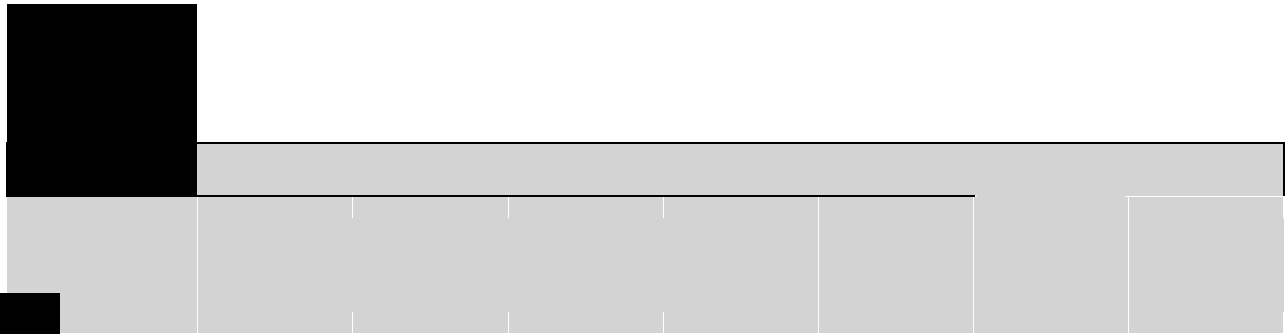

	10	10	0	0	0		1
	10	10	0	0	0		1
	10	10	0	0			

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2017 7 17 8 15 11 10 11 21 12 21

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	2018 03 30	
	2018 3 30 www.cninfo.com.cn	
		97.31%
		99.76%
	1 1% 1% ≤ 5% > 5% 2 3% 3% ≤ 5% > 5% 3 < 1% 1%	 3‰ 1‰ ≤ 3‰ 1‰

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	≤ 3% > 5%	
		0
		0
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2017 12 31	
	2018 03 30
	2018 3 30 http://www.cninfo.com.cn/

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24 2017 274,408.82
99.56%

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2017 9,766.94

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2018 3 28

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	2,551,794,730.37	1,724,880,696.67

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	1,235,000.00	
	1,378,095,615.81	3,237,570,898.36

	11,568,001,713.33	9,780,585,847.29
		150,000,000.00
	681,180,798.82	700,550,418.80
	4,375,247,944.08	3,877,188,162.96
	6,965,289.76	6,225,528.24
	225,435,144.50	171,222,739.01
	14,776,123.39	5,316,399.83
	767,233,078.91	234,308,302.68
	1,900,000,000.00	715,000,000.00
	7,970,838,379.46	5,859,811,551.52
	1,715,000,000.00	2,173,000,000.00

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	14,046,473.56	14,017,747.89
	1,729,046,473.56	2,187,017,747.89
	9,699,884,853.02	8,046,829,299.41
	320,100,000.00	320,100,000.00
	290,011,424.95	290,011,424.95
	286,781,481.23	278,566,464.09
	846,326,956.78	753,786,378.44
	1,743,219,862.96	1,642,464,267.48
	124,896,997.35	91,292,280.40
	1,868,116,860.31	1,733,756,547.88
	11,568,001,713.33	9,780,585,847.29

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	440,480,082.16	389,452,282.32

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	1,235,000.00	
	1,357,779,182.39	3,217,102,401.88
	330,526,277.61	683,018,715.70
	4,481,663,155.26	741,209,181.84
	125,733,598.79	79,188,710.20
	6,737,417,296.21	5,109,971,291.94
	587,015,089.64	587,015,089.64
	64,207,703.69	62,274,809.26
	150,170.89	
	73,818,923.68	5,981,429.56
	725,191,887.90	655,271,328.46
	7,462,609,184.11	5,765,242,620.40
		150,000,000.00

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	253,748,421.82	300,176,045.34
	1,212,908,614.09	961,852,785.71
	6,349,778.20	5,817,512.14
	175,413,641.28	154,059,741.52
	13,455,836.81	4,479,858.86
	723,547,433.17	75,736,303.79
	1,900,000,000.00	700,000,000.00
	4,285,423,725.37	2,352,122,247.36
	1,695,000,000.00	1,940,000,000.00
	1,695,000,000.00	1,940,000,000.00
	5,980,423,725.37	4,292,122,247.36
	320,100,000.00	320,100,000.00

	286,781,481.23	278,566,464.09
	581,371,072.88	580,521,004.32
	1,482,185,458.74	1,473,120,373.04
	7,462,609,184.11	5,765,242,620.40

3

	2,751,919,267.27	2,626,748,505.32
	2,751,919,267.27	2,626,748,505.32
	2,533,261,836.19	2,476,009,871.68
	2,011,098,512.23	2,162,753,026.87
	180,720,377.89	151,708,318.07
	56,861,245.95	63,473,411.11
	52,198,227.48	50,101,506.39
	195,673,479.80	49,763,529.31
	36,709,992.84	-1,789,920.07
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“-”	38,388.14	
	305,000.00	
“ ”	219,000,819.22	150,738,633.64
	900,874.36	7,505,277.33
	180,242.51	197,520.19
“ ”	219,721,451.07	158,046,390.78
	53,351,138.64	57,517,014.52
“ ”	166,370,312.43	100,529,376.26
“ ”	166,370,312.43	100,529,376.26
“ ”		
	132,765,595.48	108,759,367.48
	33,604,716.95	-8,229,991.22
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	166,370,312.43	100,529,376.26
	132,765,595.48	108,759,367.48
	33,604,716.95	-8,229,991.22
	0.410	0.340
	0.410	0.340

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	120,619,050.97	928,977,246.26
	47,769,911.37	676,766,019.17
	33,794,826.25	58,551,362.08
	26,645,655.07	24,643,460.78
	35,867,821.87	34,813,833.34
	210,399,518.91	49,406,932.30
	38,411,998.01	-972,721.67
“ ”		
“ ”	245,440,224.00	
“-”	-4,242.69	
	5,000.00	
“ ”	-26,829,699.20	85,768,360.26
	131,623.07	1,107,298.00

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	57,245.79	103,234.61
“ ”	-26,755,321.92	86,772,423.65
	-67,830,407.62	21,871,775.89
“ ”	41,075,085.70	64,900,647.76
“ ”	41,075,085.70	64,900,647.76
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	41,075,085.70	64,900,647.76

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	3,330,527,184.24	4,319,919,223.93
	69,176,233.51	83,123,283.67
	3,399,703,417.75	4,403,042,507.60
	2,944,033,443.30	4,146,102,263.51
	34,761,097.48	29,854,071.05
	321,293,670.15	375,950,658.40
	141,772,251.39	228,077,828.10
	3,441,860,462.32	4,779,984,821.06
	-42,157,044.57	-376,942,313.46

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	43,775.00	
	13,570,500.14	8,056,913.00
	13,614,275.14	8,056,913.00
	4,905,756.88	762,173.43
	4,905,756.88	762,173.43
	8,708,518.26	7,294,739.57

6

	375,510,376.93	1,163,042,324.05
	15,950,532.34	13,984,671.91
	391,460,909.27	1,177,026,995.96
	2,012,077,754.57	3,368,770,309.91
	25,273,311.94	23,701,442.65
	55,055,981.40	118,952,492.32
	43,188,138.97	91,273,247.68
	2,135,595,186.88	3,602,697,492.56
	-1,744,134,277.61	-2,425,670,496.60
	300.00	
	3,841,601.93	4,056,358.06
	3,841,901.93	4,056,358.06
	4,697,227.64	20,433.85
	4,697,227.64	20,433.85
	-855,325.71	4,035,924.21
	1,655,000,000.00	2,490,000,000.00

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	1,519,426,479.05	1,371,912,563.00
	3,174,426,479.05	3,861,912,563.00
	850,000,000.00	706,000,000.00
	248,865,716.11	69,340,393.21
	280,700,000.00	839,227,233.55
	1,379,565,716.11	1,614,567,626.76
[redacted]	1,794,860,762.94	2,247,344,936.24

“ ”									8,215,017.14		92,540,578.34	33,604,716.95	134,360,312.43
											132,765,595.48	33,604,716.95	166,370,312.43
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	0,000.00				,424.95				,481.23		,956.78	,997.35	16,860.31

	320,100,000.00				290,011,424.95				265,586,334.53		674,012,140.52	99,522,271.62	1,649,232,171.62
	320,100,000.00				290,011,424.95				265,586,334.53		674,012,140.52	99,522,271.62	1,649,232,171.62
“ ”									12,980,129.56		79,774,237.92	-8,229,991.22	84,524,376.26
											108,759,367.48	-8,229,991.22	100,529,376.26
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									12,980,		-28,985,		-16,005,

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									129.56		129.56		000.00
1									12,980,129.56		-12,980,129.56		
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3											-16,005,000.00		-16,005,000.00
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	320,100,000.00				293,932,904.63				278,566,464.09	580,521,004.32	1,473,120,373.04
“ ”									8,215,017.14	850,068.56	9,065,085.70
										41,075,085.70	41,075,085.70
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									8,215,017.14	-40,225,017.14	-32,010,000.00
1									8,215,017.14	-8,215,017.14	
2										-32,010,000.00	-32,010,000.00
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	320,100,000.00				293,932,904.63				286,781,481.23	581,371,072.88	1,482,185,458.74

	320,100,000.00				293,932,904.63				265,586,334.53	544,605,486.12	1,424,224,725.28
	320,100,000.00				293,932,904.63				265,586,334.53	544,605,486.12	1,424,224,725.28
“ ”									12,980,129.56	35,915,518.20	48,895,647.76
										64,900,647.76	64,900,647.76

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2											
	320,100,000.00				293,932,904.63				278,566,464.09	580,521,004.32	1,473,120,373.04

“ ” “ ”

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[1998] 39

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2008 1 2,670.00 8,000.00 10,670.00 002208

2008 5 5,335.00 16,005.00

2010 6 16,005.00 32,010.00

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			(%)	
1			100.00	-
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6			100.00	-
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8			51.00	-
9			100.00	-

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1 1	5.00%	5.00%
1 2	10.00%	10.00%
2 3	20.00%	20.00%
3	50.00%	50.00%

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	35-50	2.77-1.94	3

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		35-50	3	2.77%-1.94%
		8	3	12.13%
		5	3	19.40%

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2017 5 28

2017 5 10 16 —— 2017 6
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		3% 5% 6% 11% 13% 17%
		7% 5%

2015 17 [2015]34
2015 1 1 2017 12 31 20 20
50% 20%

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	250,485.68	126,188.08
	2,480,278,381.39	1,669,949,107.49
	71,265,863.30	54,805,401.10
	2,551,794,730.37	1,724,880,696.67

1 71,265,863.30

2 47.94%

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	1,300,000.00	65,000.00	5.00%

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	1,300,000.00	100.00	65,000.00
	1,300,000.00	100.00	65,000.00

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1	659,207.02	0.05%	3,217,524,489.57	99.38%
1 2	1,357,390,000.00	98.50%	143,929.38	0.01%
2 3	143,929.38	0.01%		
3	19,902,479.41	1.44%	19,902,479.41	0.61%
	1,378,095,615.81	--	3,237,570,898.36	--

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		(%)
	1,207,390,000.00	87.61
	150,000,000.00	10.88
	19,902,479.41	1.44
	1,377,292,479.41	99.93

57.43%

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	95,178,500.00	83.13%			95,178,500.00	96,798,050.00	85.22%		96,798,050.00
	19,320,801.68	16.87%	3,011,544.48	15.59%	16,309,257.20	16,793,442.63	14.78%	2,681,763.33	15.97%	14,111,679.30
	114,499,301.68	100.00%	3,011,544.48	2.63%	111,487,757.20	113,591,492.63	100.00%	2,681,763.33	2.36%	110,909,729.30

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	95,178,500.00			
	95,178,500.00		--	--

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	12,560,820.38	628,041.02	5.00%
	1,582,142.98	158,214.30	10.00%
	1,212,100.00	242,420.00	20.00%
	3,965,738.32	1,982,869.16	50.00%
	19,320,801.68	3,011,544.48	15.59%

329,781.15 0.00

	8,313,660.21	3,346,335.13
	782,330.00	2,050,361.68
	114,499,301.68	113,591,492.63

5

		7,863,450.00	1	6.87%	
		81,650,050.00	1 2	71.31%	
		5,665,000.00	2 3	4.95%	
		2,675,152.50	1	2.34%	133,757.63
		142,500.00	1 2	0.12%	14,250.00
		195,600.00	2 3	0.17%	39,120.00
		2,046,400.00	3	1.79%	1,023,200.00
		965,289.55	1	0.84%	48,264.48
		252,000.00	1 2	0.22%	25,200.00
		504,000.00	2 3	0.44%	100,800.00
		739,505.90			

	--	104,918,754.95	--	91.64%	2,052,435.41

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	6,349,222,635.85	36,956,400.00	6,312,266,235.85	2,751,648,914.77		2,751,648,914.77
	782,354,704.13	20,343,497.82	762,011,206.31	1,603,844,945.72	22,236,531.56	1,581,608,414.16
	7,131,577,339.98	57,299,897.82	7,074,277,442.16	4,355,493,860.49	22,236,531.56	4,333,257,328.93

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		36,956,400.00				36,956,400.00	

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	122,780,027.76	123,759,316.25
	111,614,320.86	51,917,440.44
	6,940,916.19	58,500,746.40
	55,363,577.55	50,056,414.03
	5,606,655.96	6,516,505.62
	2,952,771.89	3,250,571.39
	1,968,514.60	2,167,047.61
	833,290.92	4,171,063.13
	23,155.11	
	308,083,230.84	300,339,104.87

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1.	67,847,280.21	10,107,221.46	3,645,999.74	81,600,501.41
2.	2,950,900.56	1,387,189.74	377,239.24	4,715,329.54
1	2,950,900.56	1,387,189.74	377,239.24	4,715,329.54
2				
3				
3.			151,423.00	151,423.00
1			151,423.00	151,423.00
4.	70,798,180.77	11,494,411.20	3,871,815.98	86,164,407.95
1.	6,550,603.96	6,795,883.25	3,006,300.49	16,352,787.70
2.	2,189,131.83	786,609.12	42,371.95	3,018,112.90
1	2,189,131.83	786,609.12	42,371.95	3,018,112.90

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3.			146,880.31	146,880.31
1			146,880.31	146,880.31
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	51,189,030.11	

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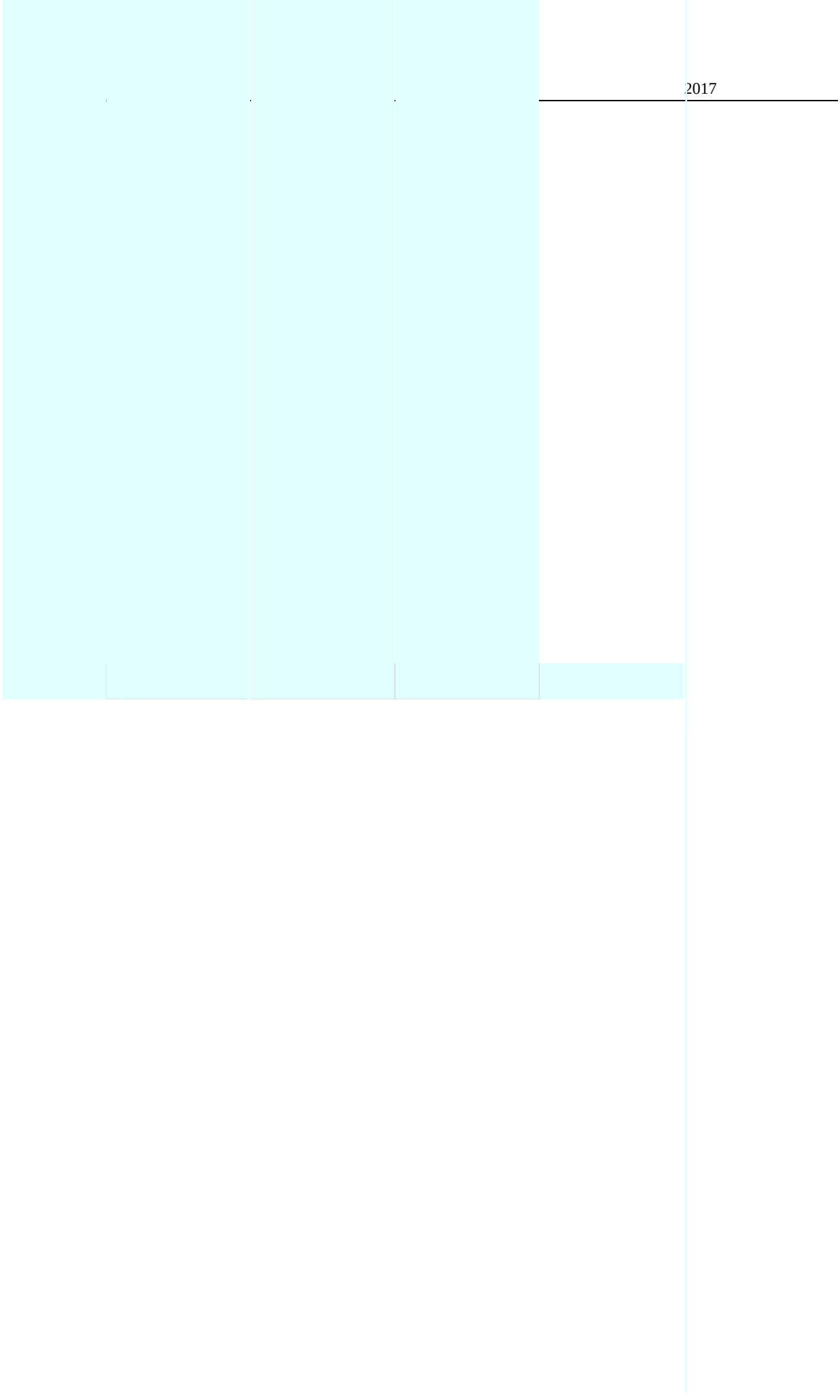
2017

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4.				955,256.45	955,256.45
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	2,804,533.00	701,133.25	
	26,530.16	6,632.54	
	298,371,162.67	74,592,790.66	

2

	56,185,894.24	14,046,473.56	
	56,185,894.24	14,046,473.56	

3

		74,592,790.66	
		14,046,473.56	

4

	139,414.19
	15,938,576.34
	16,077,990.53

2022	7,495,551.45		
	15,938,576.34	70,858,945.26	--

30

31

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		150,000,000.00
		150,000,000.00

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35

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	681,180,798.82	700,550,418.80
	681,180,798.82	700,550,418.80

2 1

	242,228,921.79	
	242,228,921.79	--

36

1

	4,370,907,854.36	3,875,049,972.39
	4,340,089.72	2,138,190.57
	4,375,247,944.08	3,877,188,162.96

2 1

	1,937,416,393.85	
	1,937,416,393.85	--

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3 —

1		907,175,266.00	1,159,418,509.00	2018 08 25	98.00%
2		741,618,917.00	1,059,875,529.00	2018 12 25	83.00%
3			753,236,852.00	2019 12 31	94.00%
4			439,432,129.30	2019 09 25	43.00%
5			361,000,491.00	2019 12 25	25.00%

37

1

	6,225,528.24	33,470,126.04	32,730,364.52	6,965,289.76
-		1,766,378.25	1,766,378.25	
		8,000.00	8,000.00	
	6,225,528.24	35,244,504.29	34,504,742.77	6,965,289.76

2

1	2,386,555.00	25,951,657.77	25,533,679.77	2,804,533.00
2		3,130,683.10	3,130,683.10	
3		1,090,417.77	1,090,417.77	
		1,001,373.34	1,001,373.34	
		51,985.31	51,985.31	
		37,059.12	37,059.12	
4		2,189,580.00	2,189,580.00	

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5	3,838,973.24	1,107,787.40	786,003.88	4,160,756.76
	6,225,528.24	33,470,126.04	32,730,364.52	6,965,289.76

3

1		1,691,743.87	1,691,743.87	
2		74,634.38	74,634.38	
		1,766,378.25	1,766,378.25	

38

	9,480,120.42	5,619,605.11
	19,666,485.43	6,995,657.41
	1,003,149.74	223,057.66
	186,311,222.11	147,124,145.38
	5,947,541.58	4,461,105.98
	669,061.33	348,242.34
	446,040.88	232,161.55
	220,167.40	3,619,028.80
	395,871.41	1,124,009.95
	1,295,484.20	1,475,724.83
	225,435,144.50	171,222,739.01

31.66%

39

	14,776,123.39	5,316,399.83

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	14,776,123.39	5,316,399.83

177.93%

40

1

41

1

	520,000,000.00	
	156,218,809.39	156,206,523.39
	49,897,501.05	55,571,576.91
	20,947,598.05	8,221,541.35
	20,169,170.42	14,308,661.03
	767,233,078.91	234,308,302.68

2 1

	156,218,809.39	
	156,218,809.39	--

227.45%

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42

43

	1,900,000,000.00	15,000,000.00
		300,000,000.00
		400,000,000.00
	1,900,000,000.00	715,000,000.00

44

45

1

	1,315,000,000.00	2,173,000,000.00
	400,000,000.00	
	1,715,000,000.00	2,173,000,000.00

				(%)	
*1	2017/01/13	2019/01/11		5.9000	700,000,000.00
	2016/06/06	2019/06/05		4.7500	140,000,000.00

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	2017/12/05	2019/12/05		5.2250	200,000,000.00
	2017/12/05	2019/12/05		5.2250	200,000,000.00
	2017/09/07	2020/09/06		5.2250	20,000,000.00
	2017/09/29	2020/09/06		5.2250	57,000,000.00
	2017/10/17	2020/09/06		5.2250	80,000,000.00
	2017/10/27	2020/09/06		5.2250	98,000,000.00
	2017/10/25	2020/09/06		5.2250	200,000,000.00
	2017/11/01	2020/10/26		4.7500	20,000,000.00
	—	—	—	—	1,715,000,000.00

2017 1

16

80,000.00 2017 12 31

80,000.00 70,000.00

10,000.00

46

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		+ —					
	320,100,000.00						320,100,000.00

54

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55

	290,011,242.63			290,011,242.63
	182.32			182.32
	290,011,424.95			290,011,424.95

56

57

58

59

	163,789,537.70	4,107,508.57		167,897,046.27
	114,776,926.39	4,107,508.57		118,884,434.96
	278,566,464.09	8,215,017.14		286,781,481.23

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60

	753,786,378.44	674,012,140.52
	753,786,378.44	674,012,140.52
	132,765,595.48	108,759,367.48
	4,107,508.57	6,490,064.78
	4,107,508.57	6,490,064.78
	32,010,000.00	16,005,000.00
	846,326,956.78	753,786,378.44

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61

	2,744,088,185.87	2,010,692,068.12	2,622,157,925.51	2,162,676,937.80
	7,831,081.40	406,444.11	4,590,579.81	76,089.07
	2,751,919,267.27	2,011,098,512.23	2,626,748,505.32	2,162,753,026.87

1		925,154,640.80
2		504,397,982.37
3		485,632,679.13
4		384,948,381.86

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5		173,150,987.80

62

	9,162,826.63	9,299,930.91
	4,166,676.87	4,046,925.37
	1,085,566.27	703,778.07
	9,368,951.28	6,898,451.60
	2,212,763.10	5,347,368.99
	51,559,860.21	106,928,889.00
	97,669,421.01	12,978,011.98
	2,839,174.17	2,701,563.96
	2,449,024.92	2,640,738.67
	206,113.43	162,659.52
	180,720,377.89	151,708,318.07

63

	16,028,804.54	17,508,280.52
	2,908,478.02	2,113,130.73
	372,875.00	1,936,314.20
	13,991,075.91	4,646,635.47

67

68

69

	38,388.14	
	38,388.14	
	38,388.14	

70

	305,000.00	
	305,000.00	

71

		7,278,475.00	
	900,874.36	226,802.33	900,874.36
	900,874.36	7,505,277.33	900,874.36

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							6,139,800.00	
							1,003,675.00	
							100,000.00	
							30,000.00	
							5,000.00	
	--	--	--	--	--		7,278,475.00	--

72

	40,000.00	50,000.00	40,000.00
	140,242.51	147,520.19	140,242.51
	180,242.51	197,520.19	180,242.51

73

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	120,879,415.92	53,800,929.59
	-67,528,277.28	3,716,084.93
	53,351,138.64	57,517,014.52

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[redacted]

2017
219,721,451.07
54,930,362.77
-2,319.22
4,684.11
1,958,991.29
-5,429,040.29

3

	12,991,726.74	8,056,913.00
	578,773.40	
	13,570,500.14	8,056,913.00

4

5

	800,000,000.00	500,000,000.00
	800,000,000.00	500,000,000.00

6

	280,000,000.00	500,000,000.00
		248,750,000.00
	280,000,000.00	748,750,000.00

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1	--	--
	166,370,312.43	100,529,376.26

10596.94 650.32 165.9271727 7580re437.18 T( )T 9 T 85.12104704 65277.9 19.5[(1,)-2(679,)-2(518)7(,)-2(717.)-2(5)7(7)]T 4.1 353/F 65.804D72

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	2,480,528,867.07	

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				100.00%		
				80.00%		
				100.00%		
				100.00%		
				100.00%		
				100.00%		
				65.00%		
				51.00%		
				100.00%		

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2

	20.00%	13,078,151.45		25,855,595.62
	35.00%	23,314,127.01		68,884,408.47
	49.00%	-2,787,561.51		30,156,993.26

3

	86	6	6	20				96
	485,632,679.13	66,611,791.46	66,611,791.46	337,578,773.66		-18,065,685.68	-18,065,685.68	1,081,067,356.26
	8,469.23	-5,821,894.84	-5,821,894.84	-13,618,025.59		-2,270,324.69	-2,270,324.69	-1,919,798.55

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20% 20%

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361,500.00

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			600,000.00	57.90%	57.90%

2015 1271 2016 3 18

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	2,245,800.00	4,529,800.00

8

		7,370,650.00	58,685,000.00
		8,990,200.00	3,407,000.00

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		95,178,500.00		96,798,050.00	

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2016 5 12

121,468.90

271,478.00 2017 12 31 135,739.00

135,739.00

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31 376,423.46

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2017 12 31

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	32,010,000.00
	32,010,000.00

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2013 8 19 2008
3 154.65
24.58 2017 12 31
154.65 24.58
19,902,479.41
2017 12 31

1

1

	1,300,000.00	100.00%	65,000.00	5.00%	1,235,000.00					
	1,300,000.00	100.00%	65,000.00	5.00%	1,235,000.00					

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1	1,300,000.00	65,000.00	5.00%
	1,300,000.00	65,000.00	5.00%

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		(%)	
	1,300,000.00	100.00	65,000.00
	1,300,000.00	100.00	65,000.00

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	0.00				.00	750.00				00
	322,333,129.69	97.00%	1,763,002.08	0.55%	320,570,127.61	666,290,874.68	97.31%	1,665,908.98	0.25%	664,624,965.70
	332,289,279.69	100.00%	1,763,002.08	0.53%	330,526,277.61	684,684,624.68	100.00%	1,665,908.98	0.24%	683,018,715.70

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		252,000.00	2 3	0.08%	50,400.00
		739,505.90	3	0.22%	369,752.95
	--	328,118,889.30	--	98.76%	1,431,604.62

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	60,000,000.00			60,000,000.00		
	12,000,000.00			12,000,000.00		
	100,000,000.00			100,000,000.00		
	38,056,789.64			38,056,789.64		
	2,000,000.00			2,000,000.00		
	587,015,089.64			587,015,089.64		

2

	245,440,224.00	

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	38,388.14	
	305,000.00	
	720,631.85	
	266,005.00	
	12,256.13	
	785,758.86	--

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		/	/
	7.87%	0.410	0.410
	7.82%	0.410	0.410

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