

3

1

	2018	2017		2016
	1,971,469,133.18	2,751,919,267.27	-28.36%	2,626,748,505.32
	247,549,649.28	132,765,595.48	86.46%	108,759,367.48
	245,015,307.02	131,979,836.62	85.65%	103,343,057.08
	1,231,048,708.95	-42,157,044.57	3,020.15%	-376,942,313.46
/	0.7734	0.4148	86.45%	0.340
/	0.7734	0.4148	86.45%	0.340
	13.41%	7.87%	5.54%	6.83%
	2018	2017		2016
	12,813,386,229.75	11,568,001,713.33	10.77%	9,780,585,847.29
	1,862,713,768.01	1,743,219,862.96	6.85%	1,642,464,267.48

2

	253,880,778.42	889,800,377.82	363,515,492.13	464,272,484.81
	2,767,484.90	164,138,425.47	12,531,473.80	68,112,265.11
	2,716,489.10	163,794,675.15	12,206,158.93	66,297,983.84
	-1,205,460,257.19	906,999,077.05	963,613,129.45	565,896,759.64

4

1

10

	41,153		40,934		0		0
10							

3



5

1

--	--	--	--	--	--

2

3

2

	2018	2017	
--	------	------	--

1

3

2

3

10%

	1,970,183,177.91	912,867,134.97	46.33%	-28.20%	24.47%	19.61%

4

5

6

7

1

2018 6 15

2018

2018 15

2018 12 17

2

3

4 2019 1-3